



PE and Sports Premium

2018-19 Evaluation of expenditure and impact

2019-20 proposed areas of focus for objectives



Use of PE and Sports Premium Report 2018-2019

Background

The Government have since 2013/14, provided Sports Premium to Primary Schools and this extra funding has been allocated directly to the schools. It has been stated that there is a commitment to extending the PE and sport premium until 2020. Schools are free to spend the PE and Sports Premium as they see fit. However, we are accountable for how we have used the additional funding. From September 2013, we have been required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support they receive. By the school receiving the allocation of PE and Sports Premium ensures that physical education remains a high priority and ensures a sharp focus on provision and opportunity.

In 2018-2019, Brookfields School received £16,710.

Special Schools receive PE and Sport premium funding based on the number of pupils aged 5 to 10 using data from the January 2018 school census.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.



PE and SPORTS PREMIUM 2018-19**ALLOCATION £16,710**

ACTIVITIES	AIM	IMPACT	TARGETED PUPILS	COST
Swimming Instructor's	For all pupils to be taught by a specialist swimming instructor and work through nationally accredited course. All pupils to have regular swimming lesson.	All classes swim weekly with pupils swimming on a regular basis (usually fortnightly). The pupils are developing their confidence in the water, their swimming skills and at the same time practicing those additional independence, communication and sensory skills e.g. getting changed and being in a pool environment, exploring communication in a different context etc. For some pupils, there are the additional benefits of addressing specific physical and sensory needs through water based activity. A number of children have achieved distance badges.	All years	£12,728
Little Dragons ~ Michelle Heys	For pupils to engage in weekly Karate lessons. These sessions develop the basic karate skills alongside other skills such as attention and turn taking skills and are highly structured sessions that the pupils are very familiar with.	Over the year, the pupils have learnt a range of karate skills taught within a structured lesson that they are very familiar with. They have learnt skills of observation, imitation, turn-taking and also get to rehearse maths counting skills and positional vocabulary.	KS2	£1,800
Everton in the Community –Multisport Sessions	For pupils to engage in range of activities to foster physical development alongside broader skills of engagement, cooperation, turn-taking etc. After school activities with parents to be run on a weekly basis.	Over the term the pupils took part in a wide range of activities and experiences including football, softball and multiskills with a team of Sports Leads. The pupils have developed ball skills, experienced	All years	£500

		different activities, taken turns, worked with new people, worked as a team and also some pupils enjoyed sharing these activities with parents in after school activities.		
The Greenbank Programme – Disability Events and Coaching	For pupils to engage in a range of inter-school events held at a range of venues across Merseyside. Weekly coaching for Rebound session For staff to access Greenbank Sports Academy provision / expertise.	Pupils have enjoyed participating in school and area teams in a range of events; athletics, Panathlon etc. This provides a broad experience of being involved in a larger sporting event alongside pupils from a number of other special schools. The school has run a weekly 'Rebound' club as an extended school's activity as well as undertaking Rebound on a rota basis on a Monday afternoon using school staff and 2 coaches from Greenbank. Extremely positive impact seen related to physical development, addressing sensory needs and improving joint attention and engagement.	KS1/2 Pupils	£1,500
New equipment/resources	To improve / increase equipment in school available for curriculum, playground sports and extended school's activities. (Rebounders)	These pieces of equipment are critical in classrooms to support pupils sensory diets and self-regulation.	KS 1 / 2	£160
			Total spend	£16,688

PLANS FOR PE & SPORTS GRANT ALLOCATION 2019-20

Estimated Pupil Premium Allocation 2019-20	
Expected Amount	£16,760
Proposed Objectives / Spending Plan	
Merseyside Schools Disability Event and Coaching Programme (Gold Package) <ul style="list-style-type: none"> Unlimited entries into Schools Event programme – Athletics, Basketball, Boccia, Cricket, Football, Wheelchair Handball, Power Hockey, Panathlon Challenge (Borough based squads) and Swimming 30 hours of after school sessions or 20 hours of coaching in curriculum time in disability sports (This will be rebound therapy weekly) Access to CPD courses/workshops for staff: Boccia Level 1 course, Power Sports, Self-Propelled Wheelchair Sports, Disability Awareness and FUNS (maximum of 10 places in total) additional places at £10 each Medals and certificates at each event 	
Swimming Instructor(s) All years <ul style="list-style-type: none"> For all pupils to be taught by a specialist swimming instructor and work through nationally accredited course to gain water confidence and develop ability to swim a distance appropriate to their skill level (goal to be 25m by end of schooling here if this is appropriate). All pupils to have regular swimming lesson (generally bi-weekly). 	
Weekly Karate Sessions (KS2) <ul style="list-style-type: none"> For KS2 pupils to engage in weekly karate sessions from Little Dragons. 	
New Equipment / Resources <ul style="list-style-type: none"> To improve / increase equipment in school available for curriculum, playground sports and extended school's activities 	
Everton in the Community (KS1/2) <ul style="list-style-type: none"> For pupils to engage in range of activities to foster physical development alongside broader skills of engagement, cooperation, turn-taking etc. Pupils to engage in school events alongside pupils from across Merseyside Special Schools Consortium. After school activities with parents to be run for 1 term. 	
Whole School PE theme days <ul style="list-style-type: none"> Whole school sports themed days led by an external sports company which will involve all pupils being involved in sports that they have not tried before. To celebrate and raise awareness of disability sport. To explore with families the sporting opportunities available locally 	

