



# PE and Sports Premium

**2017-18 Evaluation of expenditure and impact**

**2018-19 proposed areas of focus for objectives**

## Use of PE and Sports Premium Report 2017-18

### Background

The Government have since 2013/14, provided Sports Premium to Primary Schools and this extra funding has been allocated directly to the schools. It has been stated that there is a commitment to extending the PE and sport premium until 2020. Schools are free to spend the PE and Sports Premium as they see fit. However, we are accountable for how we have used the additional funding. From September 2013, we have been required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support they receive. By the school receiving the allocation of PE and Sports Premium ensures that physical education remains a high priority and ensures a sharp focus on provision and opportunity.

In 2017-18, Brookfields School received £13,211.

Other funding was also used specifically to ensure that we could support all our pupils to experience the opportunities and benefits of physical activity.

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6 using data from the January 2017 school census.

Funding Amounts going forwards are to increase with schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

**PE and SPORTS PREMIUM 2017-18****ALLOCATION £13,221**

ACTIVITIES	AIM	IMPACT	TARGETED PUPILS	COST
Swimming Instructor's	For all pupils to be taught by a specialist swimming instructor and work through nationally accredited course. All pupils to have regular swimming lesson.	All classes swim weekly with pupils swimming on a regular basis (usually fortnightly). The pupils are developing their confidence in the water, their swimming skills and at the same time practicing those additional independence, communication and sensory skills e.g. getting changed and being in a pool environment, exploring communication in a different context etc. For some pupils, there are the additional benefits of addressing specific physical and sensory needs through water based activity. A number of children have achieved distance badges.	All years	£9,650
Sport Service Level Agreement with HBC	To work with Halton Sports service to secure external coaches to work with pupils on range of sporting activities; multi skills, Boccia, tennis, cricket etc. For staff to receive training on leading PE activities To liaise with Halton Sports to secure involvement in local sporting competitions / activities. To gain advice about funding, local/community offers etc.	Pupils have undertaken a range of sports providing broader experiences and developing new skills other than those offered by school PE curriculum. These have been led by trained, external sports coaches. Through participation in activities to support the pupils; staff themselves have developed new skills and strategies for using school resources and for activities to develop new and reinforce skills. Pupils have participated in inter-school competitions and have	All years	£500

		experienced taking part in events out of school such as Boccia, New-Age Bowls. SLT have access to PE specialists with local / national knowledge about funding streams and opportunities for our pupils. This allows us to develop our PE curriculum and offer further.		
Little Dragons ~ Michelle Hayes	For pupils to engage in weekly Karate lessons. These sessions develop the basic karate skills alongside other skills such as attention and turn taking skills and are highly structured sessions that the pupils are very familiar with.	Over the year, the pupils have learnt a range of karate skills taught within a structured lesson that they are very familiar with. They have learnt skills of observation, imitation, turn-taking and also get to rehearse maths counting skills and positional vocabulary.	TA3-9	£2160
The Greenbank Programme – Disability Events and Coaching	For pupils to engage in a range of inter-school events held at a range of venues across Merseyside. Weekly coaching for Rebound session For staff to access Greenbank Sports Academy provision / expertise.	Pupils have enjoyed participating in school and area teams in a range of events; athletics, Panathlon etc. This provides a broad experience of being involved in a larger sporting event alongside pupils from a number of other special schools. The school has run a weekly 'Rebound' club as an extended school's activity as well as undertaking Rebound on a rota basis on a Monday afternoon using school staff and 2 coaches from Greenbank. Extremely positive impact seen related to physical development, addressing sensory needs and improving joint attention and engagement.	KS1/2 Pupils	£1500

Whole School PE based theme day	Whole school sports activities to celebrate sports from around the world.	Pupils enjoyed trying out a range of sports that were new to them whilst learning about a global event. Physical skills were developed. Through school staff participating and observing, new knowledge was developed for use with children in PE classes, at playtimes and during after-school activities.	All pupils	£275 (Progressive Sports multisport 'Around the World' day)
<i>Please note:</i>  <i>Additional funding was taken from school budget to cover overspend of £864 to ensure that all of the above in school and after school activities could take place.</i>			<b>Total spend</b>	<b>£14,805</b>

## PLANS FOR PE & SPORTS GRANT ALLOCATION 2018-19

Estimated Pupil Premium Allocation 2018-19	
Expected Amount	TBC
<b>Proposed Objectives / Spending Plan</b>  <b>Merseyside Schools Disability Event and Coaching Programme (Gold Package)</b> <ul style="list-style-type: none"> <li>• Unlimited entries into Schools Event programme – Athletics, Basketball, Boccia, Cricket, Football, Wheelchair Handball, Power Hockey, Panathlon Challenge (Borough based squads) and Swimming</li> <li>• 30 hours of after school sessions or 20 hours of coaching in curriculum time in disability sports (This will be rebound therapy weekly)</li> <li>• Access to CPD courses/workshops for staff: Boccia Level 1 course, Power Sports, Self-Propelled Wheelchair Sports, Disability Awareness and FUNS (maximum of 10 places in total) additional places at £10 each</li> <li>• Medals and certificates at each event</li> </ul> <b>Swimming Instructor(s)</b> <ul style="list-style-type: none"> <li>• For all pupils to be taught by a specialist swimming instructor and work through nationally accredited course to gain water confidence and develop ability to swim a distance appropriate to their skill level (goal to be 25m by end of school here this is appropriate). All pupils to have regular swimming lesson (generally bi-weekly).</li> </ul> <b>Weekly Karate Sessions (KS2)</b> <ul style="list-style-type: none"> <li>• For KS 2 pupils to engage in weekly karate sessions from Little Dragons.</li> </ul> <b>New Equipment / Resources</b> <ul style="list-style-type: none"> <li>• To improve / increase equipment in school available for curriculum, playground sports and extended school's activities</li> </ul> <b>Whole School PE theme days</b> <ul style="list-style-type: none"> <li>• Whole school sports themed days led by an external sports company which will involve all pupils being involved in sports that they have not tried before.</li> <li>• To celebrate and raise awareness of disability sport.</li> <li>• To explore with families the sporting opportunities available locally</li> </ul>	

